



1600 9th Street, Sacramento, CA 95814
(916) 654-2309

October 5, 2005

DMH LETTER NO.: 05-08

TO: LOCAL MENTAL HEALTH DIRECTORS
LOCAL MENTAL HEALTH PROGRAM CHIEFS
LOCAL MENTAL HEALTH ADMINISTRATORS
COUNTY ADMINISTRATIVE OFFICERS
CHAIRPERSONS, LOCAL MENTAL HEALTH BOARDS

SUBJECT: FISCAL YEAR 2004-05 FUNDING REQUIRED TO BE USED FOR
MENTAL HEALTH SERVICES UNDER THE MENTAL HEALTH
SERVICES ACT

REFERENCE: Implementation of MHSA, Welfare and Institutions Code (WIC)
Section 5891

In accordance with WIC Section 5891 and DMH Letter 05-04 regarding the Department of Mental Health (DMH) non-supplant policy, each county is required to account for the aggregate amount of funding provided by the sources listed in Enclosure 1. These amounts are required to be spent on mental health services in order to comply with the non-supplant policy. Counties may roll over funds into subsequent years but will need to document and explain the roll over amounts through the annual Short-Doyle/Medi-Cal (SD/MC) cost report process. County maintenance of effort funding levels are comprised of the following:

1. Fiscal Year 2004-05 Realignment Base
2. Fiscal Year 2004-05 DMH State General Fund Allocations
3. Fiscal Year 2004-05 PATH and SAMHSA Funding
4. Fiscal Year 2002-03 EPSDT State General Fund Settlement.

The Fiscal Year 2004-05 Realignment Base amount and the aggregate maintenance of effort amount will be adjusted downward for those counties transferring ten percent of their mental health realignment funding to either the health or social services realignment trust funds. This adjustment will be made after notification by the county is given to the State Controller's Office and Department of Mental Health.

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If you have any questions or need additional information, please contact the County Operations staff assigned to your county (See enclosure 2).

Sincerely,

Original Signed by:

STEPHEN W. MAYBERG. Ph.D.
Director

Enclosure

cc: California Mental Health Planning Council
Chiefs, County Operations Sections
Members, Mental Health Oversight and Accountability Commission